

County Auditor
FY2019 Revenue as of April 2019

	FY2018 *	FY2019 to date	Annual Variance to date	Variance %	% of FY Completed	% Collected in FY2019
Total Taxes - Actual	\$ 26,199,244	\$ 27,513,152	\$ 1,313,908	5.02%		
Total Taxes - Budget	\$ 26,434,232	\$ 27,804,918	\$ 1,370,686	5.19%	58.33%	98.95%
Intergovernmental- Actual	\$ 329,511	\$ 251,210	\$ (78,301)	-23.76%		
Intergovernmental- Budget	\$ 649,775	\$ 754,831	\$ 105,056	16.17%	58.33%	33.28%
Fees of Office- Actual	\$ 1,203,534	\$ 1,255,576	\$ 52,042	4.32%		
Fees of Office- Budget	\$ 2,929,000	\$ 3,263,000	\$ 334,000	11.40%	58.33%	38.48%
Fines and Forfeitures-Actual	\$ 449,814	\$ 450,875	\$ 1,061	0.24%		
Fines and Forfeitures-Budget	\$ 830,000	\$ 780,000	\$ (50,000)	-6.02%	58.33%	57.80%
Miscellaneous - Actual	\$ 249,480	\$ 364,460	\$ 114,980	46.09%		
Miscellaneous - Budget	\$ 229,500	\$ 330,000	\$ 100,500	43.79%	58.33%	110.44%
Other Financing Sources -Actual**	\$ -	\$ -	\$ -	n/a		
Other Financing Sources -Budget**	\$ 1,500,000	\$ -	\$ (1,500,000)	n/a	58.33%	n/a
Transfer In from Other Fund-Actual	\$ 67,000	\$ 68,390	\$ 1,390	n/a		
Transfer In from Other Fund-Budget	\$ 74,000	\$ 71,000	\$ (3,000)	n/a	58.33%	n/a
Revenue - Actual	\$ 28,498,583	\$ 29,903,663	\$ 1,405,080	4.93%		
Revenue- Budget	\$ 32,646,507	\$ 33,003,749	\$ 357,242		58.33%	90.61%

*Amounts are "as of" budget cycle of the same time period to date.

**Amount budgeted to be drawn from fund balance.