

County Auditor
FY2019 Revenue as of May 2019

	FY2018 *	FY2019 to date	Annual Variance to date	Variance %	% of FY Completed	% Collected in FY2019
Total Taxes - Actual	\$ 26,431,088	\$ 27,622,132	\$ 1,191,044	4.51%		
Total Taxes - Budget	\$ 26,434,232	\$ 27,804,918	\$ 1,370,686	5.19%	66.67%	99.34%
Intergovernmental- Actual	\$ 371,239	\$ 453,300	\$ 82,061	22.10%		
Intergovernmental- Budget	\$ 649,775	\$ 754,831	\$ 105,056	16.17%	66.67%	60.05%
Fees of Office- Actual	\$ 1,402,301	\$ 1,458,348	\$ 56,047	4.00%		
Fees of Office- Budget	\$ 2,929,000	\$ 3,263,000	\$ 334,000	11.40%	66.67%	44.69%
Fines and Forfeitures-Actual	\$ 517,552	\$ 521,276	\$ 3,724	0.72%		
Fines and Forfeitures-Budget	\$ 830,000	\$ 780,000	\$ (50,000)	-6.02%	66.67%	66.83%
Miscellaneous - Actual	\$ 284,497	\$ 416,988	\$ 132,492	46.57%		
Miscellaneous - Budget	\$ 229,500	\$ 330,000	\$ 100,500	43.79%	66.67%	126.36%
Other Financing Sources -Actual**	\$ -	\$ -	\$ -	n/a		
Other Financing Sources -Budget**	\$ 1,500,000	\$ -	\$ (1,500,000)	n/a	66.67%	n/a
Transfer In from Other Fund-Actual	\$ 67,000	\$ 68,390	\$ 1,390	n/a		
Transfer In from Other Fund-Budget	\$ 74,000	\$ 71,000	\$ (3,000)	n/a	66.67%	n/a
Revenue - Actual	\$ 29,073,676	\$ 30,540,434	\$ 1,466,758	5.04%		
Revenue- Budget	\$ 32,646,507	\$ 33,003,749	\$ 357,242		66.67%	92.54%

*Amounts are "as of" budget cycle of the same time period to date.

**Amount budgeted to be drawn from fund balance.