

County Auditor
FY2019 Revenue as of June 2019

	FY2018 *	FY2019 to date	Annual Variance to date	Variance %	% of FY Completed	% Collected in FY2019
Total Taxes - Actual	\$ 26,568,038	\$ 27,885,962	\$ 1,317,923	4.96%		
Total Taxes - Budget	\$ 26,434,232	\$ 27,804,918	\$ 1,370,686	5.19%	75.00%	100.29%
Intergovernmental- Actual	\$ 399,688	\$ 484,528	\$ 84,839	21.23%		
Intergovernmental- Budget	\$ 649,775	\$ 754,831	\$ 105,056	16.17%	75.00%	64.19%
Fees of Office- Actual	\$ 2,930,576	\$ 3,149,112	\$ 218,537	7.46%		
Fees of Office- Budget	\$ 2,929,000	\$ 3,263,000	\$ 334,000	11.40%	75.00%	96.51%
Fines and Forfeitures-Actual	\$ 583,923	\$ 589,010	\$ 5,087	0.87%		
Fines and Forfeitures-Budget	\$ 830,000	\$ 780,000	\$ (50,000)	-6.02%	75.00%	75.51%
Miscellaneous - Actual	\$ 329,289	\$ 480,480	\$ 151,192	45.91%		
Miscellaneous - Budget	\$ 229,500	\$ 330,000	\$ 100,500	43.79%	75.00%	145.60%
Other Financing Sources -Actual**	\$ -	\$ -	\$ -	n/a		
Other Financing Sources -Budget**	\$ 1,500,000	\$ -	\$ (1,500,000)	n/a	75.00%	n/a
Transfer In from Other Fund-Actual	\$ 67,000	\$ 68,390	\$ 1,390	n/a		
Transfer In from Other Fund-Budget	\$ 74,000	\$ 71,000	\$ (3,000)	n/a	75.00%	n/a
Revenue - Actual	\$ 30,878,514	\$ 32,657,482	\$ 1,778,967	5.76%		
Revenue- Budget	\$ 32,646,507	\$ 33,003,749	\$ 357,242		75.00%	98.95%

*Amounts are "as of" budget cycle of the same time period to date.

**Amount budgeted to be drawn from fund balance.