

County Auditor
FY2019 Revenue as of July 2019

	FY2018 *	FY2019 to date	Annual Variance to date	Variance %	% of FY Completed	% Collected in FY2019
Total Taxes - Actual	\$ 26,666,974	\$ 28,034,899	\$ 1,367,925	5.13%		
Total Taxes - Budget	\$ 26,434,232	\$ 27,804,918	\$ 1,370,686	5.19%	83.33%	100.83%
Intergovernmental- Actual	\$ 529,451	\$ 644,026	\$ 114,575	21.64%		
Intergovernmental- Budget	\$ 649,775	\$ 754,831	\$ 105,056	16.17%	83.33%	85.32%
Fees of Office- Actual	\$ 3,150,630	\$ 3,351,946	\$ 201,317	6.39%		
Fees of Office- Budget	\$ 2,929,000	\$ 3,263,000	\$ 334,000	11.40%	83.33%	102.73%
Fines and Forfeitures-Actual	\$ 653,103	\$ 653,873	\$ 770	0.12%		
Fines and Forfeitures-Budget	\$ 830,000	\$ 780,000	\$ (50,000)	-6.02%	83.33%	83.83%
Miscellaneous - Actual	\$ 409,616	\$ 546,495	\$ 136,879	33.42%		
Miscellaneous - Budget	\$ 229,500	\$ 330,000	\$ 100,500	43.79%	83.33%	165.60%
Other Financing Sources -Actual**	\$ -	\$ -	\$ -	n/a		
Other Financing Sources -Budget**	\$ 1,500,000	\$ -	\$ (1,500,000)	n/a	83.33%	n/a
Transfer In from Other Fund-Actual	\$ 67,000	\$ 68,390	\$ 1,390	n/a		
Transfer In from Other Fund-Budget	\$ 74,000	\$ 71,000	\$ (3,000)	n/a	83.33%	n/a
Revenue - Actual	\$ 31,476,773	\$ 33,299,628	\$ 1,822,855	5.79%		
Revenue- Budget	\$ 32,646,507	\$ 33,003,749	\$ 357,242		83.33%	100.90%

*Amounts are "as of" budget cycle of the same time period to date.

**Amount budgeted to be drawn from fund balance.