

County Auditor
FY2019 Revenue as of August 2019

	FY2018 *	FY2019 to date	Annual Variance to date	Variance %	% of FY Completed	% Collected in FY2019
Total Taxes - Actual	\$ 26,745,339	\$ 28,122,549	\$ 1,377,209	5.15%		
Total Taxes - Budget	\$ 26,434,232	\$ 27,804,918	\$ 1,370,686	5.19%	91.67%	101.14%
Intergovernmental- Actual	\$ 565,039	\$ 679,992	\$ 114,953	20.34%		
Intergovernmental- Budget	\$ 649,775	\$ 754,831	\$ 105,056	16.17%	91.67%	90.09%
Fees of Office- Actual	\$ 3,349,624	\$ 3,584,801	\$ 235,177	7.02%		
Fees of Office- Budget	\$ 2,929,000	\$ 3,263,000	\$ 334,000	11.40%	91.67%	109.86%
Fines and Forfeitures-Actual	\$ 720,561	\$ 723,704	\$ 3,142	0.44%		
Fines and Forfeitures-Budget	\$ 830,000	\$ 780,000	\$ (50,000)	-6.02%	91.67%	92.78%
Miscellaneous - Actual	\$ 477,271	\$ 626,273	\$ 149,001	31.22%		
Miscellaneous - Budget	\$ 229,500	\$ 330,000	\$ 100,500	43.79%	91.67%	189.78%
Other Financing Sources -Actual**	\$ -	\$ -	\$ -	n/a		
Other Financing Sources -Budget**	\$ 1,500,000	\$ -	\$ (1,500,000)	n/a	91.67%	n/a
Transfer In from Other Fund-Actual	\$ 67,000	\$ 68,390	\$ 1,390	n/a		
Transfer In from Other Fund-Budget	\$ 74,000	\$ 71,000	\$ (3,000)	n/a	91.67%	n/a
Revenue - Actual	\$ 31,924,835	\$ 33,805,708	\$ 1,880,873	5.89%		
Revenue- Budget	\$ 32,646,507	\$ 33,003,749	\$ 357,242		91.67%	102.43%

*Amounts are "as of" budget cycle of the same time period to date.

**Amount budgeted to be drawn from fund balance.