

County Auditor
FY2020 Revenue as of July 2020

	FY2019 *	FY2020 to date	Annual Variance to date	Variance %	% of FY Completed	% Collected in FY2020
Total Taxes - Actual	\$ 28,034,899	\$ 30,459,741	\$ 2,424,842	8.65%		
Total Taxes - Budget	\$ 27,804,918	\$ 30,935,527	\$ 3,130,609	11.26%	83.33%	98.46%
Intergovernmental- Actual	\$ 644,026	\$ 879,817	\$ 235,791	36.61%		
Intergovernmental- Budget	\$ 754,831	\$ 882,965	\$ 128,134	16.98%	83.33%	99.64%
Fees of Office- Actual	\$ 3,351,946	\$ 3,420,197	\$ 68,251	2.04%		
Fees of Office- Budget	\$ 3,263,000	\$ 3,653,000	\$ 390,000	11.95%	83.33%	93.63%
Fines and Forfeitures-Actual	\$ 653,873	\$ 559,463	\$ (94,409)	-14.44%		
Fines and Forfeitures-Budget	\$ 780,000	\$ 790,000	\$ 10,000	1.28%	83.33%	70.82%
Miscellaneous - Actual	\$ 546,495	\$ 338,119	\$ (208,376)	-38.13%		
Miscellaneous - Budget	\$ 330,000	\$ 580,500	\$ 250,500	75.91%	83.33%	58.25%
Other Financing Sources -Actual**	\$ -	\$ -	\$ -	n/a		
Other Financing Sources -Budget**	\$ -	\$ 2,000,000	\$ 2,000,000	n/a	83.33%	n/a
Transfer In from Other Fund-Actual	\$ 68,390	\$ 77,538	\$ 9,148	n/a		
Transfer In from Other Fund-Budget	\$ 71,000	\$ 87,000	\$ 16,000	n/a	83.33%	n/a
Revenue - Actual	\$ 33,299,628	\$ 35,734,875	\$ 2,435,247	7.31%		
Revenue- Budget	\$ 33,003,749	\$ 38,928,992	\$ 5,925,243		83.33%	91.80%

*Amounts are "as of" budget cycle of the same time period to date.

**Amount budgeted to be drawn from fund balance.