



ROCKWALL COUNTY 2021 BOND PROJECT REPRORITIZATION

9/17/2025

| Precinct   | Project                | Proposing Entity         | Proposing Entity's Priority | Description                                                                                   | Limits                                         | Encumbered Funds from Previous Bond Program | Advanced Planning | PS&E        | Construction | Total Remaining Project Cost | Bond Program | 2021 Bond Commitment | First Issuance | Notes                                                                                                                                                                                                                                                                                                                                                                           |
|------------|------------------------|--------------------------|-----------------------------|-----------------------------------------------------------------------------------------------|------------------------------------------------|---------------------------------------------|-------------------|-------------|--------------|------------------------------|--------------|----------------------|----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 4          | Ben Payne Road         | Fate                     | 1                           | Widen from 2-lane asphalt undivided to 4-lane divided                                         | from I-30 to SH 66                             | -                                           | -                 | -           | \$12,981,591 | \$12,981,591                 | 2021         | \$1,750,000          | \$3,800,000    | Professional Services Agreement partially executed with Kimley-Horn. Commissioner Stacy suggested to non-federalize and execute ICA with City of Fate. Total project cost (including engineering, ROW, and construction) will be between \$17M and \$19M. \$1.75M 2021 bond commitment is for an estimated 20% local project match. \$2.05M from Precinct 4 Strategic Projects. |
| 4          | FM 551                 | Fate                     | 2                           | Widen 2-lane rural to a 3- to 4-lane undivided and divided minor collector/arterial           | from SH 66 to SH 276                           | \$1,875,204                                 | \$1,875,204       | \$4,750,000 | \$81,484,745 | \$86,234,745                 | 2021         | \$5,400,000          |                | - Schematic approval received in May 2025. Environmental clearance received in July 2025. Funding is to proceed with PS&E from SH 66 to north of Bassett Hall Road. \$5.4M 2021 bond commitment is for Advanced Planning, 10% ROW match, and construction match.                                                                                                                |
|            |                        |                          |                             |                                                                                               | from SH 66 to North of Bassett Hall Road       |                                             |                   | \$3,042,373 | \$38,285,851 | \$41,328,224                 |              |                      | \$3,042,373    |                                                                                                                                                                                                                                                                                                                                                                                 |
| 1/4        | FM 552                 | Fate                     | 3                           | Widen from 2-lane rural to 4-lane divided urban facility                                      | from SH 205 to SH 66                           | \$4,938,270                                 | \$1,935,393       | \$3,002,877 | \$93,000,000 | \$93,000,000                 | 2021         | \$7,000,000          |                | - Project will be ready to let in July 2026. Planning and engineering is complete. \$7.0M 2021 bond commitment was for an estimated 10% of the construction cost. Commissioner Stacy suggested a breakout project near the high school. \$200,000 for Supplemental Agreement with HNTB to break out smaller project. Contribution for construction will be in future issuance.  |
|            |                        |                          |                             |                                                                                               | from FM 3549 to SH 66                          |                                             |                   | \$200,000   | \$44,300,000 | \$44,500,000                 |              |                      | \$200,000      |                                                                                                                                                                                                                                                                                                                                                                                 |
|            |                        |                          |                             |                                                                                               | from W. of Lydia Ln. to SH 66                  |                                             |                   | \$200,000   | \$23,300,000 | \$23,500,000                 |              |                      |                |                                                                                                                                                                                                                                                                                                                                                                                 |
| 3          | FM 740                 | Heath                    | 1                           | Widen from 2-lane roadway to minimum 4-lane roadway                                           | from FM 1140/FM 740 to Rockwall County line    | -                                           | \$3,000,000       | -           | -            | *                            | 2021         | \$5,200,000          | \$3,000,000    | Funding is for advanced planning, originally planned for out of 2008 bond funds. \$5.2M 2021 bond commitment was for 20% local match of construction.                                                                                                                                                                                                                           |
| 3          | FM 3097 (Horizon Road) | Heath                    | 2                           | Widen from 2-lane roadway to minimum 4-lane roadway                                           | from Tubbs Road to FM 549                      | \$1,594,678                                 | \$1,594,678       | \$2,624,062 | \$33,215,809 | \$35,839,871                 | 2021         | \$6,200,000          | \$2,624,062    | Schematic approval received in September 2024. Environmental clearance received in January 2025. Funding is to proceed with PS&E. \$6.2M 2021 bond commitment was for 20% local match for construction.                                                                                                                                                                         |
|            |                        | Rockwall                 | 4                           |                                                                                               |                                                |                                             |                   |             |              |                              |              |                      |                |                                                                                                                                                                                                                                                                                                                                                                                 |
| 3/J        | FM 549                 | Heath                    | 3                           | Widen from 2-lane rural to 4-lane divided urban                                               | from SH 205 to FM 740                          | -                                           | \$3,284,621       | -           | -            | *                            | 2008/2021    | \$7,000,000          | \$3,284,621    | Professional Services Agreement partially executed with WSB. Funding is for advanced planning. \$7.0M 2021 bond commitment was for advanced planning, 10% ROW match, and construction match.                                                                                                                                                                                    |
| 3          | FM 550                 | McLendon Chisholm        | 1                           | Straighten out curve east of SH 205                                                           | from Meadowpark to Greenhollow Ln.             | \$720,552                                   | \$720,552         | -           | -            | *                            | 2021         | \$2,000,000          |                | - Professional Services Agreement executed with TNP for advanced planning. \$2M 2021 bond commitment is for partnership efforts with TxDOT and NCTCOG. Funding for PS&E or Construction in future issuance.                                                                                                                                                                     |
| 3/J        | FM 549                 | McLendon Chisholm        | 2                           | Widen from 2-lane rural to 4-lane urban                                                       | from SH 276 to SH 205                          | \$1,004,260                                 | \$1,004,260       | -           | \$48,606,724 | \$48,606,724                 | 2008/2021    | \$6,000,000          | \$0            | Project is ready to let and funded. TxDOT is working to set a letting date. \$6M 2021 bond commitment is for 20% local match for construction.                                                                                                                                                                                                                                  |
| 2          | Village Drive          | Rockwall                 | 1                           | Replace and widen from 2-lane to 4 lane and replace the RR bridge                             | from Laguna Drive to Marina Drive              | -                                           | -                 | \$1,500,000 | \$15,000,000 | \$16,500,000                 | 2021         | -                    | \$2,000,000    | Funding is for local match to RTR funds. \$2.5M 2021 bond commitment with Horizon Road below. \$2.0M from Precinct 2 Strategic Projects.                                                                                                                                                                                                                                        |
| 2          | Horizon Road           | Rockwall                 | 3                           | Widen 2-lane as 4-lane divided with 6-foot sidewalks; reconstruct Village Drive Bridge        | from IH 30 to FM 740/Ridge Road                | -                                           | \$1,491,532       | -           | -            | *                            | 2021         | \$2,500,000          | \$1,491,532    | Professional Services Agreement partially executed with Bridgefarmer. Funding is for planning efforts. \$2.5M 2021 bond commitment with Village Drive above.                                                                                                                                                                                                                    |
| 1          | FM 1141                | Rockwall                 | 2                           | Widen from 2-lane rural to 4-lane urban divided with allowance for ultimate 6 lanes           |                                                | -                                           | \$2,750,000       | -           | -            | *                            | -            | -                    | \$2,750,000    | Funding is for advanced planning. \$2.75M from Precinct 1 Strategic Projects.                                                                                                                                                                                                                                                                                                   |
| 3          | Poetry Road            | Rockwall County - Pct 3  | 1                           | Rehabilitate Poetry and add turn lanes at various locations; reconfigure connection to FM 548 | from FM 548 south to Rockwall County Line Road | -                                           | -                 | \$150,000   | \$2,000,000  | \$2,150,000                  | 2021         | \$2,000,000          | \$2,150,000    | Prescriptive ROW varies from 40'-70' fence to fence. Signals would be in Phase 2 once connection to FM 548 is reconfigured. \$150,000 from Precinct 3 Strategic Projects.                                                                                                                                                                                                       |
| 3          | Wallace Road           | Rockwall County - Pct. 3 | 2                           | Upgrade dirt lane to 2-lane asphalt roadway with shoulders and open ditches                   | from Edwards Road east to Jones Road           | -                                           | -                 | \$75,000    | \$2,000,000  | \$2,075,000                  | 2021         | \$1,000,000          | \$2,075,000    | Prescriptive ROW of variable width fence to fence. \$1.075M from Precinct 3 Strategic Projects. Commissioner Liechty would like refine the scope.                                                                                                                                                                                                                               |
| 4          | SH 276                 | Rockwall County - Pct 4  | 1                           | Intersection improvements                                                                     | At FM 548                                      | -                                           | -                 | \$500,000   | -            | *                            | -            | -                    | \$500,000      | Discussion with TxDOT regarding this intersection: suggested a breakout project from the approved PS&E. \$500,000 from Precinct 4 Strategic Priorities.                                                                                                                                                                                                                         |
| 4          | N. King Road           | Rockwall County - Pct 4  | 2                           | Reconstruct existing road to a 2-lane concrete section                                        | from Donaldson to CR 979                       | -                                           | -                 | \$500,000   | \$3,250,000  | \$3,750,000                  | -            | -                    | \$3,750,000    | Construction cost includes utilities. \$3.75M from Precinct 4 Strategic Projects.                                                                                                                                                                                                                                                                                               |
| Countywide | Traffic Signals        | Rockwall County - Pct 4  | 3                           | Traffic signal design and construction                                                        | Various Locations                              | -                                           | -                 | -           | -            | -                            | -            | -                    |                | - Discussion with TxDOT: engineering and funding is not the cause of delays. Limited number of contractors in the DFW area to do the construction. TxDOT is investigating combining SH 276 at Rochelle, SH 276 at FM 551, FM 550 at Rabbit Ridge, and the Heath FD signals in one package for letting.                                                                          |
| 4          | Sabine Creek Road      | Rockwall County - Pct. 4 | 4                           | Construct left-turn lane                                                                      | At Sabine Creek Ranch                          | -                                           | -                 | \$75,000    | \$550,000    | \$625,000                    | -            | -                    | \$625,000      | \$625,000 from Precinct 4 Strategic Projects.                                                                                                                                                                                                                                                                                                                                   |
| 1/4        | SH 66                  | Rockwall County - Pct. 4 | 5                           | Intersection improvements                                                                     | At Erby Campbell                               | -                                           | \$1,000,000       | -           | -            | *                            | -            | \$0                  | \$1,000,000    | Suggest extending limits from John King Blvd. to Erby Campbell Blvd. \$500,000 from Precinct 1 and Precinct 4 Strategic Projects.                                                                                                                                                                                                                                               |

|               |                                                                     |                 |   |                                                                                         |                                 |             |             |             |              |              |      |                 |                 |                                                                                                                                                                                                                                             |
|---------------|---------------------------------------------------------------------|-----------------|---|-----------------------------------------------------------------------------------------|---------------------------------|-------------|-------------|-------------|--------------|--------------|------|-----------------|-----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 4             | FM 548                                                              | Royse City      | 1 | Widen 2-lane rural to a 4-/6-lane urban                                                 | from SH 66 to future Outer Loop | \$3,319,687 | \$3,319,687 | \$3,200,000 | \$74,756,049 | \$77,956,049 | 2021 | \$7,700,000     | \$3,200,000     | Schematic approval received in July 2025. Environmental clearance expected in June 2026. Funding is to proceed with PS&E. \$7.7M 2021 bond commitment was for advanced planning, 10% ROW costs, and construction match.                     |
| 4/J           | Outer Loop                                                          | Royse City      | 2 | New location Phase 1, two-lane frontage road                                            | from FM 2755 to SH 276          | -           | -           | \$7,500,000 | -            | *            | 2021 | \$4,800,000     | \$0             | \$4.8M 2021 bond commitment was for 20% local match. Funds for PS&E or construction contribution in future issuance.                                                                                                                        |
| 4             | FM 1777/FM 35 Extension                                             | Royse City      | 3 | New location/extension                                                                  | from SH 66 to IH 30/FM 35       | -           | \$1,500,000 | -           | -            | *            | 2021 | \$3,600,000     | \$1,500,000     | Has RR crossing and floodplain crossing. Crosses into Collin County by 860 feet (20% of the project length). Funding is for advanced planning. \$3.6M 2021 bond commitment is for advanced planning, 10% ROW match, and construction match. |
| 4             | N. County Line Road                                                 | Royse City      | 4 | Reconstruct from dirt road to HMAC with culverts                                        | FM 1138 to Sorrells Road        | -           | -           | -           | \$500,000    | \$500,000    | -    | \$0             | \$500,000       | Estimate is from Royse City. Suggest executing ICA if this project is selected to move forward. \$500,000 from Precinct 4 Strategic Projects.                                                                                               |
| 4             | FM 2453                                                             | Royse City      | 5 | Widen from 2-lane rural to 4-lane urban divided/undivided                               | from FM 35 to Blockdale Road    | -           | \$2,125,000 | -           | -            | *            | 2021 | \$5,750,000     | \$2,125,000     | Funding is for advanced planning. \$5.752M 2021 bond commitment is for advanced planning, 10% ROW match, and construction match.                                                                                                            |
| 2             | Dalrock Road                                                        | Rowlett         | 1 | Construct 2 additional lanes for ultimate 6-lane roadway                                | from SH 66 to IH 30             | -           | -           | -           | -            | \$12,990,000 | 2021 | \$6,000,000     | \$6,000,000     | Fund the portion in Rockwall County. Need updated cost.                                                                                                                                                                                     |
| Countywide    | Rockwall County Thoroughfare Plan                                   | Rockwall County | 1 | Hire firm to update Rockwall County's Thoroughfare Plan and provide plan administration |                                 |             |             |             |              |              | -    | \$0             | \$450,000       | As discussed during the workshop on August 27, 2025. \$450,000 from Judge Program Management.                                                                                                                                               |
| <b>Totals</b> |                                                                     |                 |   |                                                                                         |                                 |             |             |             |              |              |      | \$73,900,000.00 | \$46,067,588.00 |                                                                                                                                                                                                                                             |
|               | * TBD                                                               |                 |   |                                                                                         |                                 |             |             |             |              |              |      |                 |                 |                                                                                                                                                                                                                                             |
|               | Funds previously encumbered. Excluded from remaining project costs. |                 |   |                                                                                         |                                 |             |             |             |              |              |      |                 |                 |                                                                                                                                                                                                                                             |